

#18

11-03-05



## MEMORANDUM

**TO:** Toby Futrell, City Manager  
**FROM:** Greg Canally, Budget Officer  
**DATE:** November 3, 2005  
**SUBJECT:** MADD's Jingle Bell 5K

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This item on the November 3, 2005 Council Agenda is to approve waiver of certain fees and requirements for the Mother's Against Drunk Driving's Jingle Bell 5K, to be held on December 18, 2005, will have the following fiscal impact:

Fee waivers:

\$ 250 Application fee  
\$ 33 Sound amplification fee  
\$ 76 Safety inspection fee  
\$ 1,500 Permit fee  
\$ 1,859 Total fees waived

In summary, the total cost impact of this item is \$1,859.

As outlined in Resolution No. 021003-40, Council Member Dunkerley has agreed to apply \$619.68 in reimbursements to her Council Office fee waiver allocation budget. Mayor Wynn has agreed to apply \$619.66 in reimbursements to his fee waiver allocation budget, and Council Member McCracken has agreed to apply \$619.66 to his fee waiver allocation budget.

Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver and reimbursement of these fees reduces potential revenues that could be realized.

RCA # 10382